THULAMELA MUNICIPALITY ADJUSTMENTS BUDGET 2014/2015

&

SUPPORTING DOCUMENTATION

1. TABLE OF CONTENT

No.	Description	Page no.
	PART 1-ADJUSTMENTS BUDGET	
1.	Mayor's Report	1-8
2.	Resolutions	9
3.	Executive Summary	10-12
4.	Adjustment budget tables	13-47
	PART 2- SUPPORTING DOCUMENTATION	
5.	Adjustments to budget assumptions	48
6.	Adjustments to budget funding	49-50
7.	Adjustment to expenditure on allocations and grant programmes	50
8.	Adjustment to allocations and grants made by the municipality	50
9.	Adjustment to councilor allowances and employees benefits	50
10.	Adjustment to service delivery and budget implementation plan	51
11.	Adjustment to capital expenditure	51
12	Quality Certificate	52